## COMMITTEE / WORK TEAM PROFILE

Complete this form to request any District Committee or Work Team.
Submit to Cabinet-level Supervisor or Superintendent.

October 30, 2023
Date
2023-24
School Year
2024-25 Budget Committee
COMMITTEE / WORK TEAM NAME:

District Committee
District Committee or District Work Team

Co-Chairs - Jim Migliorino \& Tracy Rockwell
CHARGE OF THE COMMITTEE:
This committee of various stakeholders will develop a recommendation of the budget priorities for the 2024-25 fiscal year.

## COMMITTEE / WORK TEAM DURATION:

## School year

school year, on-going, etc.
TENTATIVE MEETING SCHEDULE:
December 6, 2023, January 10, 2024, February 21, 2024 weekly, monthly, quarterly, etc.

## MEMBERSHIP NEEDS / REQUIREMENTS \& COMPOSITION:

Must be able to make a commitment for the three scheduled meetings and have an interest in the fiscal well-being of the District. Staff cannot also be a member of the Negotiated Solutions Team (NST). Parent representation will be from each high school region, with a preference to make sure each school type configuration is represented.

## MEMBERSHIP RECRUITMENT:

Volunteers recruited from website or portal
$\checkmark$ Volunteers solicited
MEMBERSHIP SELECTION \& CRITERIA TO BE USED:

Volunteers that express an interest in this committee will be selected based on the following criteria:

1. Evidence and/or participation in activities related to finances, especially school or district finances $=40 \%$.
2. Length of time involved in school or district activities $=40 \%$.
3. Receipt of interest in serving on this committee $=20 \%$.

FISCAL IMPACT \& FUNDING SOURCE:
N/A

## Cabinet Use Only:



Approved for Committee / Work Team Creation and Membership Recruitment
Request Denied

